

Third Quarter 2025 Results

Mexico City, October 20, 2025 - Corporación Interamericana de Entretenimiento, S.A.B. de C.V. (“CIE,” the “Company” or the “Group”) (BMV: CIE) announced its financial results for the third quarter of 2025, which were prepared according to International Financial Reporting Standards (IFRS).

- **In August, the Group received proceeds of Ps. 12,118 from the sale of an additional equity stake in its joint venture, OCESA, to Live Nation Entertainment. As a result of this transaction, CIE’s ownership interest was reduced from 49% to 25%.**
- **In September, the Group made an early repayment of the full principal amount of Ps. 1,500 on the notes traded under the ticker symbol CIE 24, originally maturing in 2027.**
- **During the third quarter of 2025, consolidated revenues were Ps.686, 79% higher than revenues during the same quarter of the prior year.**
- **Adjusted EBITDA during the period was Ps.75, an increase of 29% over the same quarter of 2024.**

Consolidated Key Figures

	3Q 2025	3Q 2024	% Var.	9M 2025	9M 2024	% Var.
Revenues	686	383	+79%	1,435	1,124	+28%
Adjusted EBITDA*	75	58	+29%	180	191	-6%
<i>Margin</i>	11%	15%		13%	17%	
Participation in joint ventures	166	203	-18%	708	705	+0%
Gain on the sale of an equity interest in joint ventures	7,976	-	N.A.	7,976	-	N.A.
Net financial revenues (expenses)	69	95	-27%	(47)	171	N.A.
Net Income	7,752	109	N.A.	8,053	506	N.A.
Cash				12,102	1,995	N.A.
Bank and Market Debt				194	1,494	-89%

**EBITDA before Participation in Joint Ventures, gain on the sale of equity interest in joint ventures, and in 2024, extraordinary expenses of Ps.30.*

The numbers throughout this document are stated in millions of nominal Mexican pesos. Numbers may vary due to rounding. EBITDA means Operating Income before Financing, Taxes, Depreciation and Amortization. N.A. means Not Applicable.

ANALYSIS OF THE THIRD QUARTER (the "quarter" or the "period")

During the third quarter of 2025, the Group's consolidated revenues were Ps.686, 79% higher than the Ps.383 reported in the same quarter of the previous year.

Adjusted EBITDA, which excludes the stake in the results of CIE's strategic partner, and income from the sale of shares of that partner, was Ps.75 in the third quarter of 2025. This number is a 29% increase over the Ps.58 recorded in the third quarter of 2024, which excludes extraordinary expenses of Ps.30 in that period.

During the quarter, the Group received proceeds of Ps. 12,118 from the sale of an additional equity stake in its joint venture, OCESA, to Live Nation Entertainment. As a result of this transaction, CIE's ownership interest was reduced from 49% to 25%. CIE's share in the net results of its joint venture, OCESA, amounted to Ps. 166 during the third quarter of 2025, compared to Ps. 203 in the same period of the previous year. These figures are not comparable due to the aforementioned transaction.

SPECIAL EVENTS

During the third quarter, revenues from the **Special Events** division were Ps.627, a 94% increase over the same period of the prior year, when revenues were Ps.324. This growth was mainly attributed to the provision of services under the following contracts awarded during the period:

- Comprehensive service provided at the hemodialysis unit in Aguascalientes, Ags., for the Mexican Social Security Institute (IMSS), and
- Comprehensive service provided for the rehabilitation and operation of Hospital General María Socorro Quiroga Aguilar, located in the city of Carmen, Campeche, for the Mexican Social Security Institute for Well-Being (IMSS Bienestar).

EBITDA for the division was Ps.68, 44% higher than the Ps.47 reported for the same quarter in the prior year. This growth is a consequence of the higher revenues mentioned previously.

During the first nine months of the year, revenues and EBITDA were Ps.1,260 and Ps.167, respectively, compared to Ps.945 and Ps.153 in the same period of 2024.

OTHER BUSINESSES (El Salitre Park, Bogotá, Colombia)

Revenues at **El Salitre Park** were Ps.59 in the third quarter of 2025, flat in comparison to the third quarter of 2024. During the first nine months of the year, revenues were Ps.175, compared to Ps.179 reported in the same period of the prior year.

During the third quarter of 2025, the park’s EBITDA was Ps.7, compared to Ps.11 reported in the same period of the previous year. The decrease is mainly due to the park’s higher basis of fixed costs and expenses, namely personnel, maintenance, and electricity.

During the first nine months of the year, the division’s EBITDA was Ps.13, compared to Ps.38 in the same period of the prior year.

ENTERTAINMENT

On July 29, the Company announced that Live Nation Entertainment would increase its ownership in OCESA through the acquisition of an additional 24% equity stake. The transaction was approved by CIE’s Shareholders’ Meeting on August 18 and finalized the following day, at which time the Group received Ps. 12,118 as a result of the transaction. Following this operation, CIE retains a 25% ownership interest in OCESA.

During the third quarter, CIE’s share in the net results of its alliance with Live Nation Entertainment in OCESA amounted to Ps. 166. There were many outstanding shows by international artists during the period, including Oasis, Shakira, Imagine Dragons, Kendrick Lamar, Zoé, and Fuerza Regida, among many others.

For the first nine months, CIE’s stake in the net result of those businesses was Ps.708.

NET FINANCIAL REVENUES (EXPENSES)

	3Q 2025	3Q 2024	% Var.	9M 2025	9M 2024	% Var.
Interest earned	124	47	N.A.	174	139	+25%
Interest paid	(38)	(53)	+27%	(135)	(159)	+15%
Interest on right-of-use assets	(5)	(5)	-12%	(15)	(15)	-2%
Net exchange rate gain (loss)	(11)	106	N.A.	(71)	206	N.A.
Net Financial Revenues (Expenses)	69	95	-27%	(47)	171	N.A.

During the quarter, net financial revenues were Ps.69, in comparison with net financial revenues of Ps.95 during the same quarter of the previous year.

During this period, interest income amounted to Ps. 124, driven by the proceeds received from the sale of an additional equity stake in OCESA. Additionally, on September 11, the Group made an early repayment of Ps. 1,500 on its outstanding notes, which contributed to a reduction in interest expenses during the quarter.

INCOME TAX

	3Q 2025	3Q 2024	% Var.	9M 2025	9M 2024	% Var.
Taxes incurred	1,385	68	N.A.	1,469	203	N.A.
Deferred tax	(895)	125	N.A.	(793)	224	N.A.
Income Tax	490	193	N.A.	676	428	+58%

During the period, a provision for current income tax of Ps. 1,385 was recorded, which includes the effect of the transaction related to the sale of CIE’s equity interest in OCESA. In the same quarter of the previous year, the provision for current income tax was Ps. 68.

Additionally, a deferred tax asset provision of Ps. 895 was recognized, reflecting the deferred tax effect of the aforementioned transaction. In the same quarter of 2024, a deferred tax liability of Ps. 125 was recorded.

NET INCOME

During the third quarter of 2025, the Company recorded net income of Ps.7,752, which number includes the income of Ps.7,976 from the sale of shares in OCESA. During the same period of the prior year, net income was Ps.109.

Net income for the first nine months of 2025 was Ps.8,053, compared to net income of Ps.506 reported in the same period of the prior year.

TOTAL INTEREST-BEARING DEBT

As of September 30, 2025, the Group’s bank and market debt totaled Ps.194. The entirety of this debt is denominated in Colombian pesos and was taken out by the subsidiary that operates the amusement park in Bogotá, Colombia. The debt comprises:

1. Ps.8 from a line of working capital expiring in November 2025.

2. Ps.25 in a simple loan, expiring in September 2026.
3. A long-term credit equal to Ps.161, expiring in eight years.

RECENT EVENTS

1. On July 29, the Company announced that Live Nation Entertainment would increase its ownership in OCESA through the acquisition of an additional 24% equity stake. The transaction was approved by CIE's Shareholders' Meeting on August 18 and proceeds of Ps. 12,118 were received the following day. CIE retains 25% ownership interest in OCESA.
2. On September 11, 2025, the Group paid down the total principal amount of Ps.1,500 on the notes trading under ticker symbol CIE 24, expiring in 2027.
3. On October 3, the Company called its shareholders to attend the Ordinary and Extraordinary General Shareholders' Meeting to be held on October 21, 2025. As part of the agenda, a proposal will be presented to the shareholders:
 - a. Approval of the non-consolidated balance sheet (internal, not audited) of the Company as at September 30, 2025, and the non-consolidated income statement (internal, not audited) of the Company for the period from January 1 to September 30, 2025.
 - b. Approval to increase the Company's fixed and variable capital without issuing new shares, by capitalization of the share subscription premium. As a result, an amendment to Clause Six of the Company's By-Laws, relating to the composition of the fixed capital stock, will be proposed.
 - c. Approval for the Company to declare dividends in the amount of Ps.9.00 (nine and 00/100 Mexican pesos) for ordinary, nominative shares with no par value issued by the Company, using as the basis the non-consolidated audited financial statements as at December 31, 2024, approved previously at the Company's Shareholders' Meeting, and the non-consolidated balance sheet (internal, not audited) of the Company as at September 30, 2025, and the non-consolidated complete income statement (internal, not audited) of the Company for the period January 1 to September 30, 2025.

ABOUT CIE

Created in 1990, Corporación Interamericana de Entretenimiento, S.A.B. de C.V. (“CIE”) (BMV: CIE) is a prominent player in the out-of-home entertainment industry in Latin America and has contributed to making Mexico a world-class entertainment destination. The Company promotes and markets the Formula 1 Grand Prix in Mexico City, produces events for the public sector, and operates the El Salitre Mágico amusement park in Colombia.

Through its strategic partnership with Live Nation Entertainment, Inc. (NYSE:LYV) in OCESA, it produces and promotes concerts, music festivals, Broadway-type theater productions, urban content, and sporting, family, and corporate events. It represents artistic talent, markets advertising and sponsorship rights, operates entertainment venues, the Banamex exposition, congress, and convention center, sells tickets through its Ticketmaster and Eticket platforms, and it offers digital marketing and advertising services.

LEGAL DISCLAIMER

As a precautionary note to the investing public, except for the historical information provided herein, certain matters discussed in this document constitute forward-looking statements. These statements assume there are risks and uncertainties, including the economic conditions in Mexico and other countries where CIE operates, as well as fluctuations in the value of the Mexican peso against the United States dollar.

The use of registered trademarks or commercial trademarks in this document is exclusively for illustrative purposes and is not intended to violate copyrights and/or intellectual property laws applicable in the countries where CIE, its subsidiaries, and those companies with which CIE maintains commercial or business relationships, operate.

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CONSOLIDATED INCOME STATEMENT

	3Q 2025	3Q 2024	% Var.	9M 2025	12M 2024	% Var.
Revenues	686	383	+79%	1,435	1,124	+28%
Cost of sales	573	295	+94%	1,143	843	+36%
Gross Income	113	88	+29%	292	281	+4%
Operating expenses	54	53	+3%	170	160	+6%
Extraordinary expenses	-	30	+0%	-	30	+0%
Other Income (expenses)	(6)	2	N.A.	(7)	1	N.A.
Participation in Joint Ventures	166	203	-18%	708	705	0%
Gain on the sale of an equity interest in joint ventures	7,976	-	N.A.	7,976	-	N.A.
Operating Income	8,195	211	N.A.	8,799	798	N.A.
Net Financial Revenues (Expenses)						
Interest earned	124	47	N.A.	174	139	+25%
Interest paid	(38)	(53)	+27%	(135)	(159)	+15%
Interest paid on assets for right of use	(5)	(5)	+12%	(15)	(15)	-2%
Exchange rate gain (loss), net	(11)	106	N.A.	(71)	206	N.A.
Net Financial Revenues (Expenses)	69	95	-27%	(47)	171	N.A.
Stake in the results of associated companies	(23)	(3)	N.A.	(23)	(36)	+36%
Earnings (Loss) before Taxes	8,242	302	N.A.	8,729	933	N.A.
Income Tax	490	193	N.A.	676	428	+58%
Taxes Incurred	1,385	68	N.A.	1,469	203	N.A.
Deferred Tax	(895)	125	N.A.	(793)	224	N.A.
Net Income (Loss)	7,752	109	N.A.	8,053	506	N.A.
Non-parent company stake	-	(7)	N.A.	-	(22)	N.A.
Parent Company Stake	7,752	117	N.A.	8,053	528	N.A.
Depreciation and amortization	22	21	+4%	66	69	-5%
Adjusted EBITDA *	75	58	+29%	180	191	-6%

**EBITDA before Participation in Joint Ventures, gain on the sale of equity interest in joint ventures, and in 2024, extraordinary expenses of Ps.30*

BALANCE SHEET AS OF

	Sept. 30,	Dec. 31,	%
	2025	2024	Var.
Current Assets	15,331	3,354	N.A.
Cash	12,102	1,659	N.A.
Clients receivable, net	1,193	611	+95%
Other accounts receivable, net	184	210	-12%
Inventory	32	33	-2%
Other current assets	1,820	842	N.A.
Non-Current Assets	6,602	10,806	-39%
Investments in associated companies and joint ventures	4,901	9,065	-46%
Property, plant and equipment, net	622	526	+18%
Right-of-use assets, net	119	147	-19%
Assets from deferred taxes	961	1,069	-10%
Total Assets	21,934	14,160	+55%
Current Liabilities	6,032	3,257	+85%
Suppliers	1,083	454	N.A.
Short-term interest-bearing debt	36	8	N.A.
Short-term leases	37	38	-4%
Other current liabilities	4,877	2,757	+77%
Non-Current Liabilities	1,887	4,092	-54%
Long-term interest-bearing debt	159	1,541	-90%
Long-term leases	114	129	-11%
Deferred tax liabilities	790	1,690	-53%
Other non-current liabilities	824	731	+13%
Total Liabilities	7,918	7,349	+8%
Shareholders' Equity	14,015	6,811	N.A.
Non-Parent company stake	-	-	N.A.
Parent company stake	14,015	6,811	N.A.
Total Liabilities plus Shareholders' Equity	21,934	14,160	+55%